

**Use of CDBG Funds by WHITTIER, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$316,981.00	18.30%
21D	AP	Fair Housing Activities	\$50,000.00	2.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$366,981.00</b>	<b>21.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$101,321.00	5.85%
14H	HR	Rehabilitation Administration	\$259,796.00	15.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,715.00	0.21%
15	HR	Code Enforcement	\$120,000.00	6.93%
<b>Subtotal for: HOUSING</b>			<b>\$484,832.00</b>	<b>27.99%</b>
03	PI	Public Facilities and Improvements (General)	\$21,906.00	1.26%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.58%
03F	PI	Parks, Recreational Facilities	\$275,385.00	15.90%
03K	PI	Street Improvements	\$291,583.00	16.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$598,874.00</b>	<b>34.58%</b>
05	PS	Public Services (General)	\$208,500.00	12.04%
05A	PS	Senior Services	\$60,000.00	3.46%
05D	PS	Youth Services	\$12,782.00	0.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$281,282.00</b>	<b>16.24%</b>
<b>Total Disbursements</b>			<b>\$1,731,969.00</b>	<b>100%</b>